**СОБРАНИЕ ДЕПУТАТОВ**

**ГРИДАСОВСКОГО СЕЛЬСОВЕТА**

**ОБОЯНСКОГО РАЙОНА**

**КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

**от 27 января 2020 г. № 53/148**

**«Об утверждении отчета об исполнении**

**бюджета Гридасовского сельсовета Обоянского района Курской области за 4 квартал 2019 года»**

Рассмотрев итоги исполнения бюджета Гридасовского сельсовета за 4 квартал 2019 года и в соответствии со статьей 164,2 Бюджетного кодекса Российской Федерации, Федеральным Законом от 06.10.2003г. №131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», Положения о бюджетном процессе в Гридасовском сельсовете Обоянского района Курской области принято решением Собрания депутатов Гридасовского сельсовета:

1**.** Утвердить отчет об исполнении бюджета Гридасовского сельсовета Обоянского района за 4 квартал 2019 года. Доходы бюджета при плане 7 994 568 рублей исполнено 3 840 843,32 рублей. Расходы бюджета при плане 8 335 572,99 рублей исполнено 8 041 062,80 рублей. (Приложения №1) прилагается.

2. Настоящее решение вступает в силу со дня его официального опубликования (обнародования) и размещению на официальном сайте.

Председатель собрания депутатов

Гридасовского сельсовета Бычихин В.В.

И.о. главы Гридасовского сельсовета Бычихина З.И.

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| Приложение №1  к решению Собрания депутатов № 53/148  от « 27 » января 2020г.   |  | | --- | |  | |  | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  | | | | | |  |  | |  |  |  | |  |  |  |  |  |  | | **Сведения об исполнении бюджета** | | | | | | | | | | | на 01.01.2020 г. | | | | | | | | | | | Наименование бюджета: (10) ГРИДАСОВСКИЙ СЕЛЬСОВЕТ | | | | | | | | | | | Код по бюджетной классификации | Код строки | Утвержденные бюджетные назначения | Доведенные бюджетные | | Исполнено, руб | | Показатели исполнения | | | |  |  | (прогнозные показатели) | данные | |  | | процент исполнения \*, % | сумма отклонения, руб (гр.5-гр.3) | | | 1 | 2 | 3 | 4 | | 5 | | 6 | 7 | | | **1. Доходы бюджета всего   из них не исполнено:** | 010 | 7 994 568,00 | X | | 7 840 843,32 | | 98,08 | -   153 724,68 | | | **000 1 00 00000 00 0000 000** |  | 2 994 340,00 | X | | 2 840 615,32 | | 94,87 | -   153 724,68 | | | 000 1 01 00000 00 0000 000 |  | 36 095,00 | X | | 34 508,04 | | 95,60 | -   1 586,96 | | | 000 1 01 02000 01 0000 110 |  | 36 095,00 | X | | 34 508,04 | | 95,60 | -   1 586,96 | | | 000 1 01 02010 01 0000 110 |  | 36 085,00 | X | | 34 272,63 | | 94,98 | -   1 812,37 | | | 000 1 01 02020 01 0000 110 |  |  | X | | 235,41 | |  | 235,41 | | | 000 1 01 02030 01 0000 110 |  | 10,00 | X | |  | |  | -    10,00 | | | 000 1 02 00000 00 0000 000 |  |  | X | |  | |  |  | | | 000 1 05 00000 00 0000 000 |  | 66 302,00 | X | | 66 302,00 | | 100,00 | 0,00 | | | 000 1 05 03000 01 0000 110 |  | 66 302,00 | X | | 66 302,00 | | 100,00 | 0,00 | | | 000 1 05 03010 01 0000 110 |  | 66 302,00 | X | | 66 302,00 | | 100,00 | 0,00 | | | 000 1 06 00000 00 0000 000 |  | 987 540,00 | X | | 835 573,16 | | 84,61 | -   151 966,84 | | | 000 1 06 01000 00 0000 110 |  | 46 393,00 | X | | 46 392,38 | | 100,00 | -    0,62 | | | 000 1 06 01030 10 0000 110 |  | 46 393,00 | X | | 46 392,38 | | 100,00 | -    0,62 | | | 000 1 06 06000 00 0000 110 |  | 941 147,00 | X | | 789 180,78 | | 83,85 | -   151 966,22 | | | 000 1 06 06030 00 0000 110 |  | 496 826,00 | X | | 470 342,71 | | 94,67 | -   26 483,29 | | | 000 1 06 06033 10 0000 110 |  | 496 826,00 | X | | 470 342,71 | | 94,67 | -   26 483,29 | | | 000 1 06 06040 00 0000 110 |  | 444 321,00 | X | | 318 838,07 | | 71,76 | -   125 482,93 | | | 000 1 06 06043 10 0000 110 |  | 444 321,00 | X | | 318 838,07 | | 71,76 | -   125 482,93 | | | 000 1 08 00000 00 0000 000 |  |  | X | | 800,00 | |  | 800,00 | | | 000 1 08 04000 01 0000 110 |  |  | X | | 800,00 | |  | 800,00 | | | 000 1 08 04020 01 0000 110 |  |  | X | | 800,00 | |  | 800,00 | | | 000 1 11 00000 00 0000 000 |  | 1 904 232,00 | X | | 1 904 452,12 | | 100,01 | 220,12 | | | 000 1 11 05000 00 0000 120 |  | 1 904 232,00 | X | | 1 904 452,12 | | 100,01 | 220,12 | | | 000 1 11 05020 00 0000 120 |  | 1 904 232,00 | X | | 1 904 452,12 | | 100,01 | 220,12 | | | 000 1 11 05025 10 0000 120 |  | 1 904 232,00 | X | | 1 904 452,12 | | 100,01 | 220,12 | | | 000 1 17 00000 00 0000 000 |  | 171,00 | X | | -   1 020,00 | | -    596,49 | -   1 191,00 | | | 000 1 17 01000 00 0000 180 |  |  | X | | -   1 020,00 | |  | -   1 020,00 | | | 000 1 17 01050 10 0000 180 |  |  | X | | -   1 020,00 | |  | -   1 020,00 | | | 000 1 17 05000 00 0000 180 |  | 171,00 | X | |  | |  | -    171,00 | | | 000 1 17 05050 10 0000 180 |  | 171,00 | X | |  | |  | -    171,00 | | | **000 2 00 00000 00 0000 000** |  | 5 000 228,00 | X | | 5 000 228,00 | | 100,00 | 0,00 | | | 000 2 02 00000 00 0000 000 |  | 4 940 228,00 | X | | 4 940 228,00 | | 100,00 | 0,00 | | | 000 2 02 10000 00 0000 150 |  | 1 071 598,00 | X | | 1 071 598,00 | | 100,00 | 0,00 | | | 000 2 02 15001 00 0000 150 |  | 256 928,00 | X | | 256 928,00 | | 100,00 | 0,00 | | | 000 2 02 15001 10 0000 150 |  | 256 928,00 | X | | 256 928,00 | | 100,00 | 0,00 | | | 000 2 02 15002 00 0000 150 |  | 814 670,00 | X | | 814 670,00 | | 100,00 | 0,00 | | | 000 2 02 15002 10 0000 150 |  | 814 670,00 | X | | 814 670,00 | | 100,00 | 0,00 | | | 000 2 02 20000 00 0000 150 |  | 3 790 812,00 | X | | 3 790 812,00 | | 100,00 | 0,00 | | | 000 2 02 25519 00 0000 150 |  | 3 135 610,00 | X | | 3 135 610,00 | | 100,00 | 0,00 | | | 000 2 02 25519 10 0000 150 |  | 3 135 610,00 | X | | 3 135 610,00 | | 100,00 | 0,00 | | | 000 2 02 29999 00 0000 150 |  | 655 202,00 | X | | 655 202,00 | | 100,00 | 0,00 | | | 000 2 02 29999 10 0000 150 |  | 655 202,00 | X | | 655 202,00 | | 100,00 | 0,00 | | | 000 2 02 30000 00 0000 150 |  | 77 818,00 | X | | 77 818,00 | | 100,00 | 0,00 | | | 000 2 02 35118 00 0000 150 |  | 77 818,00 | X | | 77 818,00 | | 100,00 | 0,00 | | | 000 2 02 35118 10 0000 150 |  | 77 818,00 | X | | 77 818,00 | | 100,00 | 0,00 | | | 000 2 07 00000 00 0000 000 |  | 60 000,00 | X | | 60 000,00 | | 100,00 | 0,00 | | | 000 2 07 05000 10 0000 150 |  | 60 000,00 | X | | 60 000,00 | | 100,00 | 0,00 | | | 000 2 07 05030 10 0000 150 |  | 60 000,00 | X | | 60 000,00 | | 100,00 | 0,00 | | | **2. Расходы бюджета всего   из них не исполнено:** | 200 | 8 335 572,99 |  | | 8 041 062,80 | | 96,47 | -   294 510,19 | | | 000 0102 71100С1402 000 |  | 366 026,00 |  | | 366 025,79 | | 100,00 | -    0,21 | | | 000 0104 73100С1402 000 |  | 656 874,00 |  | | 652 254,58 | | 99,30 | -   4 619,42 | | | 000 0106 77200П1484 000 |  | 57 600,00 |  | | 57 600,00 | | 100,00 | 0,00 | | | 000 0113 02101С1486 000 |  | 1 000,00 |  | |  | |  | -   1 000,00 | | | 000 0113 09101С1437 000 |  | 10 000,00 |  | | 3 300,00 | | 33,00 | -   6 700,00 | | | 000 0113 12201С1435 000 |  | 1 000,00 |  | |  | |  | -   1 000,00 | | | 000 0113 15101С1405 000 |  | 1 000,00 |  | |  | |  | -   1 000,00 | | | 000 0113 76100С1404 000 |  | 167 889,00 |  | | 79 576,11 | | 47,40 | -   88 312,89 | | | 000 0113 77200С1401 000 |  | 1 402 719,78 |  | | 1 317 950,11 | | 93,96 | -   84 769,67 | | | 000 0113 77200С1439 000 |  | 20 000,00 |  | | 9 775,00 | | 48,88 | -   10 225,00 | | | 000 0203 7720051180 000 |  | 77 818,00 |  | | 77 818,00 | | 100,00 | 0,00 | | | 000 0310 13101С1415 000 |  | 4 000,00 |  | | 3 510,00 | | 87,75 | -    490,00 | | | 000 0412 05101С1434 000 |  | 1 000,00 |  | |  | |  | -   1 000,00 | | | 000 0503 07301С1433 000 |  | 160 000,00 |  | | 131 206,46 | | 82,00 | -   28 793,54 | | | 000 0801 0110113330 000 |  | 655 202,00 |  | | 655 202,00 | | 100,00 | 0,00 | | | 000 0801 01101S3330 000 |  | 754 157,70 |  | | 754 157,70 | | 100,00 | 0,00 | | | 000 0801 01101С1401 000 |  | 524 573,30 |  | | 458 973,84 | | 87,49 | -   65 599,46 | | | 000 0801 011A155196 000 |  | 3 472 270,21 |  | | 3 472 270,21 | | 100,00 | 0,00 | | | 000 1001 02201С1445 000 |  | 1 443,00 |  | | 1 443,00 | | 100,00 | 0,00 | | | 000 1102 08301С1406 000 |  | 1 000,00 |  | |  | |  | -   1 000,00 | | | Результат исполнения бюджета (дефицит/профицит) всего | 450 | X |  | | -   200 219,48 | | X | X | | | **3. Источники финансирования дефицита бюджета всего   из них не исполнено:** | 500 | 341 004,99 |  | | 200 219,48 | | 58,71 | -   140 785,51 | | | **Источники внутреннего финансирования дефицита бюджета  из них не исполнено:** | 520 | 138 444,00 |  | |  | |  | -   138 444,00 | | | 000 0 10 30100 10 0000 710 |  | 138 444,00 |  | |  | |  | -   138 444,00 | | | **Источники внешнего финансирования дефицита бюджета  из них не исполнено:** | 620 |  |  | |  | |  |  | | | |