**СОБРАНИЕ ДЕПУТАТОВ**

**ГРИДАСОВСКОГО СЕЛЬСОВЕТА**

**ОБОЯНСКОГО РАЙОНА**

**КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

**от 28 октября 2019 г. № 47/128**

**«Об утверждении отчета об исполнении**

**бюджета Гридасовского сельсовета Обоянского района Курской области за 3 квартал 2019 года»**

Рассмотрев итоги исполнения бюджета Гридасовского сельсовета за 9 месяцев 2019 года и в соответствии со статьей 164,2 Бюджетного кодекса Российской Федерации, Федеральным Законом от 06.10.2003г. №131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», Положения о бюджетном процессе в Гридасовском сельсовете Обоянского района Курской области принято решением Собрания депутатов:

1**.** Утвердить отчет об исполнении бюджета Гридасовского сельсовета Обоянского района за 3 квартал 2019 года. Доходы бюджета при плане 7 859 667,00 рублей исполнено 3 269 447,32 рублей. Расходы бюджета при плане 8 250 671,99 рублей исполнено 3 294 773,40 рублей. (Приложения №1) прилагается.

2. Настоящее решение вступает в силу со дня его официального опубликования (обнародования) и размещению на официальном сайте.

Председатель собрания депутатов

Гридасовского сельсовета Бычихин В.В.

Глава Гридасовского сельсовета Ивакина А. Г.

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| Приложение №1  к решению Собрания депутатов № 47/128  от « 28 » октября 2019г.   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Отчет об исполнении бюджета за 9 месяцев 2019г.** | | | | | | на 01.10.2019 г. | | | | | | Наименование бюджета: (10) **Гридасовский сельсовет** | | | | | | Код по бюджетной классификации | Код строки | Утвержденные бюджетные назначения | Доведенные бюджетные | Исполнено, руб | |  |  | (прогнозные показатели) | данные |  | | 1 | 2 | 3 | 4 | 5 | | **1. Доходы бюджета всего   из них не исполнено:** | 010 | 7 859 667,00 | X | 3 269 447,32 | | **000 1 00 00000 00 0000 000** |  | 2 994 340,00 | X | 1 877 079,32 | | 000 1 01 00000 00 0000 000 |  | 36 095,00 | X | 22 012,49 | | 000 1 01 02000 01 0000 110 |  | 36 095,00 | X | 22 012,49 | | 000 1 01 02010 01 0000 110 |  | 36 085,00 | X | 22 012,49 | | 000 1 01 02030 01 0000 110 |  | 10,00 | X |  | | 000 1 05 00000 00 0000 000 |  | 45 661,00 | X | 36 146,50 | | 000 1 05 03000 01 0000 110 |  | 45 661,00 | X | 36 146,50 | | 000 1 05 03010 01 0000 110 |  | 45 661,00 | X | 36 146,50 | | 000 1 06 00000 00 0000 000 |  | 1 008 181,00 | X | 390 746,24 | | 000 1 06 01000 00 0000 110 |  | 27 767,00 | X | 15 263,97 | | 000 1 06 01030 10 0000 110 |  | 27 767,00 | X | 15 263,97 | | 000 1 06 06000 00 0000 110 |  | 980 414,00 | X | 375 482,27 | | 000 1 06 06030 00 0000 110 |  | 515 452,00 | X | 334 262,71 | | 000 1 06 06033 10 0000 110 |  | 515 452,00 | X | 334 262,71 | | 000 1 06 06040 00 0000 110 |  | 464 962,00 | X | 41 219,56 | | 000 1 06 06043 10 0000 110 |  | 464 962,00 | X | 41 219,56 | | 000 1 08 00000 00 0000 000 |  |  | X | 800,00 | | 000 1 08 04000 01 0000 110 |  |  | X | 800,00 | | 000 1 08 04020 01 0000 110 |  |  | X | 800,00 | | 000 1 11 00000 00 0000 000 |  | 1 904 232,00 | X | 1 428 394,09 | | 000 1 11 05000 00 0000 120 |  | 1 904 232,00 | X | 1 428 394,09 | | 000 1 11 05020 00 0000 120 |  | 1 904 232,00 | X | 1 428 394,09 | | 000 1 11 05025 10 0000 120 |  | 1 904 232,00 | X | 1 428 394,09 | | 000 1 17 00000 00 0000 000 |  | 171,00 | X | -   1 020,00 | | 000 1 17 01000 00 0000 180 |  |  | X | -   1 020,00 | | 000 1 17 01050 10 0000 180 |  |  | X | -   1 020,00 | | 000 1 17 05000 00 0000 180 |  | 171,00 | X |  | | 000 1 17 05050 10 0000 180 |  | 171,00 | X |  | | **000 2 00 00000 00 0000 000** |  | 4 865 327,00 | X | 1 392 368,00 | | 000 2 02 00000 00 0000 000 |  | 4 815 327,00 | X | 1 342 368,00 | | 000 2 02 10000 00 0000 150 |  | 946 697,00 | X | 903 869,00 | | 000 2 02 15001 00 0000 150 |  | 256 928,00 | X | 214 100,00 | | 000 2 02 15001 10 0000 150 |  | 256 928,00 | X | 214 100,00 | | 000 2 02 15002 00 0000 150 |  | 689 769,00 | X | 689 769,00 | | 000 2 02 15002 10 0000 150 |  | 689 769,00 | X | 689 769,00 | | 000 2 02 20000 00 0000 150 |  | 3 790 812,00 | X | 372 354,00 | | 000 2 02 25519 00 0000 150 |  | 3 135 610,00 | X |  | | 000 2 02 25519 10 0000 150 |  | 3 135 610,00 | X |  | | 000 2 02 29999 00 0000 150 |  | 655 202,00 | X | 372 354,00 | | 000 2 02 29999 10 0000 150 |  | 655 202,00 | X | 372 354,00 | | 000 2 02 30000 00 0000 150 |  | 77 818,00 | X | 66 145,00 | | 000 2 02 35118 00 0000 150 |  | 77 818,00 | X | 66 145,00 | | 000 2 02 35118 10 0000 150 |  | 77 818,00 | X | 66 145,00 | | 000 2 07 00000 00 0000 000 |  | 50 000,00 | X | 50 000,00 | | 000 2 07 05000 10 0000 150 |  | 50 000,00 | X | 50 000,00 | | 000 2 07 05030 10 0000 150 |  | 50 000,00 | X | 50 000,00 | | **2. Расходы бюджета всего   из них не исполнено:** | 200 | 8 250 671,99 |  | 3 294 773,40 | | 000 0102 71100С1402 000 |  | 362 316,00 |  | 272 617,99 | | 000 0104 73100С1402 000 |  | 659 218,00 |  | 519 633,42 | | 000 0106 77200П1484 000 |  | 57 600,00 |  | 57 600,00 | | 000 0113 02101С1486 000 |  | 1 000,00 |  |  | | 000 0113 09101С1437 000 |  | 10 000,00 |  |  | | 000 0113 12201С1435 000 |  | 1 000,00 |  |  | | 000 0113 15101С1405 000 |  | 1 000,00 |  |  | | 000 0113 76100С1404 000 |  | 172 255,00 |  | 37 162,11 | | 000 0113 77200С1401 000 |  | 1 389 510,78 |  | 957 152,74 | | 000 0113 77200С1439 000 |  | 20 000,00 |  |  | | 000 0203 7720051180 000 |  | 77 818,00 |  | 66 145,00 | | 000 0310 13101С1415 000 |  | 1 000,00 |  |  | | 000 0412 05101С1434 000 |  | 1 000,00 |  |  | | 000 0503 07301С1433 000 |  | 160 000,00 |  | 112 285,78 | | 000 0801 0110113330 000 |  | 655 202,00 |  | 372 354,00 | | 000 0801 01101S3330 000 |  | 742 509,00 |  | 682 856,03 | | 000 0801 01101С1401 000 |  | 465 973,00 |  | 216 966,33 | | 000 0801 011A155196 000 |  | 3 472 270,21 |  |  | | 000 1102 08301С1406 000 |  | 1 000,00 |  |  | | Результат исполнения бюджета (дефицит/профицит) всего | 450 | X |  | -   25 326,08 | | **3. Источники финансирования дефицита бюджета всего   из них не исполнено:** | 500 | 391 004,99 |  | 25 326,08 | | **Источники внутреннего финансирования дефицита бюджета  из них не исполнено:** | 520 | 188 444,00 |  |  | | 000 0 10 30100 10 0000 710 |  | 188 444,00 |  |  | | **Источники внешнего финансирования дефицита бюджета  из них не исполнено:** | 620 |  |  |  | | |  | |  | |