**СОБРАНИЕ ДЕПУТАТОВ**

**ГРИДАСОВСКОГО СЕЛЬСОВЕТА**

**ОБОЯНСКОГО РАЙОНА**

**КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

**от 28 октября 2019 г. № 47/128**

**«Об утверждении отчета об исполнении**

**бюджета Гридасовского сельсовета Обоянского района Курской области за 3 квартал 2019 года»**

Рассмотрев итоги исполнения бюджета Гридасовского сельсовета за 9 месяцев 2019 года и в соответствии со статьей 164,2 Бюджетного кодекса Российской Федерации, Федеральным Законом от 06.10.2003г. №131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», Положения о бюджетном процессе в Гридасовском сельсовете Обоянского района Курской области принято решением Собрания депутатов:

1**.** Утвердить отчет об исполнении бюджета Гридасовского сельсовета Обоянского района за 3 квартал 2019 года. Доходы бюджета при плане 7 859 667,00 рублей исполнено 3 269 447,32 рублей. Расходы бюджета при плане 8 250 671,99 рублей исполнено 3 294 773,40 рублей. (Приложения №1) прилагается.

 2. Настоящее решение вступает в силу со дня его официального опубликования (обнародования) и размещению на официальном сайте.

Председатель собрания депутатов

Гридасовского сельсовета Бычихин В.В.

 Глава Гридасовского сельсовета Ивакина А. Г.

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| Приложение №1к решению Собрания депутатов № 47/128от « 28 » октября 2019г.

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| **Отчет об исполнении бюджета за 9 месяцев 2019г.**  |
| на 01.10.2019 г. |
| Наименование бюджета: (10) **Гридасовский сельсовет** |
| Код по бюджетной классификации | Код строки | Утвержденные бюджетные назначения | Доведенные бюджетные | Исполнено, руб |
|   |   |  (прогнозные показатели) |  данные |   |
| 1 | 2 | 3 | 4 | 5 |
| **1. Доходы бюджета всего  из них не исполнено:** | 010 |   7 859 667,00 | X |   3 269 447,32 |
| **000 1 00 00000 00 0000 000** |   |   2 994 340,00 | X |   1 877 079,32 |
| 000 1 01 00000 00 0000 000 |   |    36 095,00 | X |    22 012,49 |
| 000 1 01 02000 01 0000 110 |   |    36 095,00 | X |    22 012,49 |
| 000 1 01 02010 01 0000 110 |   |    36 085,00 | X |    22 012,49 |
| 000 1 01 02030 01 0000 110 |   |     10,00 | X |   |
| 000 1 05 00000 00 0000 000 |   |    45 661,00 | X |    36 146,50 |
| 000 1 05 03000 01 0000 110 |   |    45 661,00 | X |    36 146,50 |
| 000 1 05 03010 01 0000 110 |   |    45 661,00 | X |    36 146,50 |
| 000 1 06 00000 00 0000 000 |   |   1 008 181,00 | X |    390 746,24 |
| 000 1 06 01000 00 0000 110 |   |    27 767,00 | X |    15 263,97 |
| 000 1 06 01030 10 0000 110 |   |    27 767,00 | X |    15 263,97 |
| 000 1 06 06000 00 0000 110 |   |    980 414,00 | X |    375 482,27 |
| 000 1 06 06030 00 0000 110 |   |    515 452,00 | X |    334 262,71 |
| 000 1 06 06033 10 0000 110 |   |    515 452,00 | X |    334 262,71 |
| 000 1 06 06040 00 0000 110 |   |    464 962,00 | X |    41 219,56 |
| 000 1 06 06043 10 0000 110 |   |    464 962,00 | X |    41 219,56 |
| 000 1 08 00000 00 0000 000 |   |   | X |     800,00 |
| 000 1 08 04000 01 0000 110 |   |   | X |     800,00 |
| 000 1 08 04020 01 0000 110 |   |   | X |     800,00 |
| 000 1 11 00000 00 0000 000 |   |   1 904 232,00 | X |   1 428 394,09 |
| 000 1 11 05000 00 0000 120 |   |   1 904 232,00 | X |   1 428 394,09 |
| 000 1 11 05020 00 0000 120 |   |   1 904 232,00 | X |   1 428 394,09 |
| 000 1 11 05025 10 0000 120 |   |   1 904 232,00 | X |   1 428 394,09 |
| 000 1 17 00000 00 0000 000 |   |     171,00 | X | -   1 020,00 |
| 000 1 17 01000 00 0000 180 |   |   | X | -   1 020,00 |
| 000 1 17 01050 10 0000 180 |   |   | X | -   1 020,00 |
| 000 1 17 05000 00 0000 180 |   |     171,00 | X |   |
| 000 1 17 05050 10 0000 180 |   |     171,00 | X |   |
| **000 2 00 00000 00 0000 000** |   |   4 865 327,00 | X |   1 392 368,00 |
| 000 2 02 00000 00 0000 000 |   |   4 815 327,00 | X |   1 342 368,00 |
| 000 2 02 10000 00 0000 150 |   |    946 697,00 | X |    903 869,00 |
| 000 2 02 15001 00 0000 150 |   |    256 928,00 | X |    214 100,00 |
| 000 2 02 15001 10 0000 150 |   |    256 928,00 | X |    214 100,00 |
| 000 2 02 15002 00 0000 150 |   |    689 769,00 | X |    689 769,00 |
| 000 2 02 15002 10 0000 150 |   |    689 769,00 | X |    689 769,00 |
| 000 2 02 20000 00 0000 150 |   |   3 790 812,00 | X |    372 354,00 |
| 000 2 02 25519 00 0000 150 |   |   3 135 610,00 | X |   |
| 000 2 02 25519 10 0000 150 |   |   3 135 610,00 | X |   |
| 000 2 02 29999 00 0000 150 |   |    655 202,00 | X |    372 354,00 |
| 000 2 02 29999 10 0000 150 |   |    655 202,00 | X |    372 354,00 |
| 000 2 02 30000 00 0000 150 |   |    77 818,00 | X |    66 145,00 |
| 000 2 02 35118 00 0000 150 |   |    77 818,00 | X |    66 145,00 |
| 000 2 02 35118 10 0000 150 |   |    77 818,00 | X |    66 145,00 |
| 000 2 07 00000 00 0000 000 |   |    50 000,00 | X |    50 000,00 |
| 000 2 07 05000 10 0000 150 |   |    50 000,00 | X |    50 000,00 |
| 000 2 07 05030 10 0000 150 |   |    50 000,00 | X |    50 000,00 |
| **2. Расходы бюджета всего  из них не исполнено:** | 200 |   8 250 671,99 |   |   3 294 773,40 |
| 000 0102 71100С1402 000 |   |    362 316,00 |   |    272 617,99 |
| 000 0104 73100С1402 000 |   |    659 218,00 |   |    519 633,42 |
| 000 0106 77200П1484 000 |   |    57 600,00 |   |    57 600,00 |
| 000 0113 02101С1486 000 |   |    1 000,00 |   |   |
| 000 0113 09101С1437 000 |   |    10 000,00 |   |   |
| 000 0113 12201С1435 000 |   |    1 000,00 |   |   |
| 000 0113 15101С1405 000 |   |    1 000,00 |   |   |
| 000 0113 76100С1404 000 |   |    172 255,00 |   |    37 162,11 |
| 000 0113 77200С1401 000 |   |   1 389 510,78 |   |    957 152,74 |
| 000 0113 77200С1439 000 |   |    20 000,00 |   |   |
| 000 0203 7720051180 000 |   |    77 818,00 |   |    66 145,00 |
| 000 0310 13101С1415 000 |   |    1 000,00 |   |   |
| 000 0412 05101С1434 000 |   |    1 000,00 |   |   |
| 000 0503 07301С1433 000 |   |    160 000,00 |   |    112 285,78 |
| 000 0801 0110113330 000 |   |    655 202,00 |   |    372 354,00 |
| 000 0801 01101S3330 000 |   |    742 509,00 |   |    682 856,03 |
| 000 0801 01101С1401 000 |   |    465 973,00 |   |    216 966,33 |
| 000 0801 011A155196 000 |   |   3 472 270,21 |   |   |
| 000 1102 08301С1406 000 |   |    1 000,00 |   |   |
| Результат исполнения бюджета (дефицит/профицит) всего  | 450 | X |   | -   25 326,08 |
| **3. Источники финансирования дефицита бюджета всего  из них не исполнено:** | 500 |    391 004,99 |   |    25 326,08 |
| **Источники внутреннего финансирования дефицита бюджета из них не исполнено:** | 520 |    188 444,00 |   |   |
| 000 0 10 30100 10 0000 710 |   |    188 444,00 |   |   |
| **Источники внешнего финансирования дефицита бюджета из них не исполнено:** | 620 |   |   |   |

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