**СОБРАНИЕ ДЕПУТАТОВ**

**ГРИДАСОВСКОГО СЕЛЬСОВЕТА**

**ОБОЯНСКОГО РАЙОНА**

**КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

**от 11 апреля 2019 г. № 39/111**

**«Об утверждении отчета об исполнении**

**бюджета Гридасовского сельсовета Обоянского района Курской области за 1 квартал 2019 года»**

Рассмотрев итоги исполнения бюджета Гридасовского сельсовета за 3 месяца 20189года и в соответствии со статьей 164,2 Бюджетного кодекса Российской Федерации, Федеральным Законом от 06.10.2003г. №131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», Положения о бюджетном процессе в Гридасовском сельсовете Обоянского района Курской области принято решением Собрания депутатов:

1**.** Утвердить отчет об исполнении бюджета Гридасовского сельсовета Обоянского района за 1 квартал 2019 года. Доходы бюджета при плане 7522410,00 рублей исполнено 912600,11 рублей. Расходы бюджета при плане 8024404,99 рублей исполнено 1049362,81 рублей. (Приложения №1) прилагается.

 2. Настоящее решение вступает в силу со дня его официального опубликования (обнародования) и размещению на официальном сайте.

Председатель собрания депутатов

Гридасовского сельсовета Бычихин В.В.

 Глава Гридасовского сельсовета Ивакина А. Г.

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|  Приложение №1 к Решению Собрания депутатов № 39/111 от 11.04.2019г. **ОТЧЕТ****об исполнении бюджета Гридасовского сельсовета Обоянского района Курской области за 1 квартал 2019 года** **Сведения об исполнении бюджета****на 01.04.2019 г.**

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| Наименование бюджета: (10) **Гридасовский сельсовет** |
| Код по бюджетной классификации | Код строки | Утвержденные бюджетные назначения | Исполнено, руб | Показатели исполнения |
|   |   |  (прогнозные показатели) |   | процент исполнения \*, % | сумма отклонения, руб (гр.5-гр.3) |
| 1 | 2 | 3 | 5 | 6 | 7 |
| **1. Доходы бюджета всего  из них не исполнено:** | 010 |   7 522 410,00 |    912 600,11 |     12,13 | -  6 609 809,89 |
| **000 1 00 00000 00 0000 000** |   |   3 394 340,00 |    664 889,11 |     19,59 | -  2 729 450,89 |
| 000 1 01 00000 00 0000 000 |   |    36 095,00 |    6 795,66 |     18,83 | -   29 299,34 |
| 000 1 01 02000 01 0000 110 |   |    36 095,00 |    6 795,66 |     18,83 | -   29 299,34 |
| 000 1 01 02010 01 0000 110 |   |    36 085,00 |    6 795,66 |     18,83 | -   29 289,34 |
| 000 1 01 02030 01 0000 110 |   |     10,00 |   |     0,00 | -    10,00 |
| 000 1 05 00000 00 0000 000 |   |    45 661,00 |    36 146,50 |     79,16 | -   9 514,50 |
| 000 1 05 03000 01 0000 110 |   |    45 661,00 |    36 146,50 |     79,16 | -   9 514,50 |
| 000 1 05 03010 01 0000 110 |   |    45 661,00 |    36 146,50 |     79,16 | -   9 514,50 |
| 000 1 06 00000 00 0000 000 |   |   1 008 181,00 |    145 888,92 |     14,47 | -   862 292,08 |
| 000 1 06 01000 00 0000 110 |   |    27 767,00 |    5 936,98 |     21,38 | -   21 830,02 |
| 000 1 06 01030 10 0000 110 |   |    27 767,00 |    5 936,98 |     21,38 | -   21 830,02 |
| 000 1 06 06000 00 0000 110 |   |    980 414,00 |    139 951,94 |     14,27 | -   840 462,06 |
| 000 1 06 06030 00 0000 110 |   |    515 452,00 |    123 648,00 |     23,99 | -   391 804,00 |
| 000 1 06 06033 10 0000 110 |   |    515 452,00 |    123 648,00 |     23,99 | -   391 804,00 |
| 000 1 06 06040 00 0000 110 |   |    464 962,00 |    16 303,94 |     3,51 | -   448 658,06 |
| 000 1 06 06043 10 0000 110 |   |    464 962,00 |    16 303,94 |     3,51 | -   448 658,06 |
| 000 1 11 00000 00 0000 000 |   |   1 904 232,00 |    476 058,03 |     25,00 | -  1 428 173,97 |
| 000 1 11 05000 00 0000 120 |   |   1 904 232,00 |    476 058,03 |     25,00 | -  1 428 173,97 |
| 000 1 11 05020 00 0000 120 |   |   1 904 232,00 |    476 058,03 |     25,00 | -  1 428 173,97 |
| 000 1 11 05025 10 0000 120 |   |   1 904 232,00 |    476 058,03 |     25,00 | -  1 428 173,97 |
| 000 1 14 00000 00 0000 000 |   |    400 000,00 |   |     0,00 | -   400 000,00 |
| 000 1 14 02000 00 0000 000 |   |    400 000,00 |   |     0,00 | -   400 000,00 |
| 000 1 14 02050 10 0000 440 |   |    400 000,00 |   |     0,00 | -   400 000,00 |
| 000 1 14 02053 10 0000 440 |   |    400 000,00 |   |     0,00 | -   400 000,00 |
| 000 1 17 00000 00 0000 000 |   |     171,00 |   |     0,00 | -    171,00 |
| 000 1 17 05000 00 0000 180 |   |     171,00 |   |     0,00 | -    171,00 |
| 000 1 17 05050 10 0000 180 |   |     171,00 |   |     0,00 | -    171,00 |
| **000 2 00 00000 00 0000 000** |   |   4 128 070,00 |    247 711,00 |     6,00 | -  3 880 359,00 |
| 000 2 02 00000 00 0000 000 |   |   4 128 070,00 |    247 711,00 |     6,00 | -  3 880 359,00 |
| 000 2 02 10000 00 0000 150 |   |    418 169,00 |    104 138,00 |     24,90 | -   314 031,00 |
| 000 2 02 15001 00 0000 150 |   |    256 928,00 |    85 640,00 |     33,33 | -   171 288,00 |
| 000 2 02 15001 10 0000 150 |   |    256 928,00 |    85 640,00 |     33,33 | -   171 288,00 |
| 000 2 02 15002 00 0000 150 |   |    161 241,00 |    18 498,00 |     11,47 | -   142 743,00 |
| 000 2 02 15002 10 0000 150 |   |    161 241,00 |    18 498,00 |     11,47 | -   142 743,00 |
| 000 2 02 20000 00 0000 150 |   |   3 632 083,00 |    124 118,00 |     3,42 | -  3 507 965,00 |
| 000 2 02 25519 00 0000 150 |   |   3 135 610,00 |   |     0,00 | -  3 135 610,00 |
| 000 2 02 25519 10 0000 150 |   |   3 135 610,00 |   |     0,00 | -  3 135 610,00 |
| 000 2 02 29999 00 0000 150 |   |    496 473,00 |    124 118,00 |     25,00 | -   372 355,00 |
| 000 2 02 29999 10 0000 150 |   |    496 473,00 |    124 118,00 |     25,00 | -   372 355,00 |
| 000 2 02 30000 00 0000 150 |   |    77 818,00 |    19 455,00 |     25,00 | -   58 363,00 |
| 000 2 02 35118 00 0000 150 |   |    77 818,00 |    19 455,00 |     25,00 | -   58 363,00 |
| 000 2 02 35118 10 0000 150 |   |    77 818,00 |    19 455,00 |     25,00 | -   58 363,00 |
| **2. Расходы бюджета всего  из них не исполнено:** | 200 |   8 024 404,99 |   1 049 362,81 |     13,08 | -  6 975 042,18 |
| 000 0102 71100С1402 000 |   |    358 462,00 |    89 615,37 |     25,00 | -   268 846,63 |
| 000 0104 73100С1402 000 |   |    652 738,00 |    164 899,70 |     25,26 | -   487 838,30 |
| 000 0106 77200П1484 000 |   |    57 600,00 |    14 400,00 |     25,00 | -   43 200,00 |
| 000 0113 09101С1437 000 |   |    10 000,00 |   |     0,00 | -   10 000,00 |
| 000 0113 12201С1435 000 |   |    1 000,00 |   |     0,00 | -   1 000,00 |
| 000 0113 15101С1405 000 |   |    1 000,00 |   |     0,00 | -   1 000,00 |
| 000 0113 76100С1404 000 |   |    52 717,00 |    5 596,50 |     10,62 | -   47 120,50 |
| 000 0113 77200С1401 000 |   |   1 254 883,99 |    340 753,63 |     27,15 | -   914 130,36 |
| 000 0113 77200С1439 000 |   |    20 000,00 |   |     0,00 | -   20 000,00 |
| 000 0203 7720051180 000 |   |    77 818,00 |    19 455,00 |     25,00 | -   58 363,00 |
| 000 0310 13101С1415 000 |   |    1 000,00 |   |     0,00 | -   1 000,00 |
| 000 0412 05101С1434 000 |   |    1 000,00 |   |     0,00 | -   1 000,00 |
| 000 0503 07301С1433 000 |   |    90 000,00 |    10 239,15 |     11,38 | -   79 760,85 |
| 000 0801 0110113330 000 |   |    496 473,00 |    124 118,00 |     25,00 | -   372 355,00 |
| 000 0801 01101S3330 000 |   |    873 040,00 |    218 260,07 |     25,00 | -   654 779,93 |
| 000 0801 01101С1401 000 |   |    175 973,00 |    62 025,39 |     35,25 | -   113 947,61 |
| 000 0801 011A155196 000 |   |   3 899 700,00 |   |     0,00 | -  3 899 700,00 |
| 000 1102 08301С1406 000 |   |    1 000,00 |   |     0,00 | -   1 000,00 |
| Результат исполнения бюджета (дефицит/профицит) всего  | 450 | X | -   136 762,70 | X | X |
| **3. Источники финансирования дефицита бюджета всего  из них не исполнено:** | 500 |    501 994,99 |    136 762,70 |     27,24 | -   365 232,29 |
| **Источники внутреннего финансирования дефицита бюджета из них не исполнено:** | 520 |    299 434,00 |   |     0,00 | -   299 434,00 |
| 000 0 10 30100 10 0000 710 |   |    299 434,00 |   |     0,00 | -   299 434,00 |
| **Источники внешнего финансирования дефицита бюджета из них не исполнено:** | 620 |   |   |   |   |
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