**СОБРАНИЕ ДЕПУТАТОВ**

**ГРИДАСОВСКОГО СЕЛЬСОВЕТА**

**ОБОЯНСКОГО РАЙОНА**

**КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

**от 11 апреля 2019 г. № 39/111**

**«Об утверждении отчета об исполнении**

**бюджета Гридасовского сельсовета Обоянского района Курской области за 1 квартал 2019 года»**

Рассмотрев итоги исполнения бюджета Гридасовского сельсовета за 3 месяца 20189года и в соответствии со статьей 164,2 Бюджетного кодекса Российской Федерации, Федеральным Законом от 06.10.2003г. №131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», Положения о бюджетном процессе в Гридасовском сельсовете Обоянского района Курской области принято решением Собрания депутатов:

1**.** Утвердить отчет об исполнении бюджета Гридасовского сельсовета Обоянского района за 1 квартал 2019 года. Доходы бюджета при плане 7522410,00 рублей исполнено 912600,11 рублей. Расходы бюджета при плане 8024404,99 рублей исполнено 1049362,81 рублей. (Приложения №1) прилагается.

2. Настоящее решение вступает в силу со дня его официального опубликования (обнародования) и размещению на официальном сайте.

Председатель собрания депутатов

Гридасовского сельсовета Бычихин В.В.

Глава Гридасовского сельсовета Ивакина А. Г.

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| Приложение №1  к Решению Собрания депутатов № 39/111  от 11.04.2019г.  **ОТЧЕТ**  **об исполнении бюджета Гридасовского сельсовета Обоянского района Курской области за 1 квартал 2019 года**  **Сведения об исполнении бюджета**  **на 01.04.2019 г.**   |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | |  | | | | | | | | | | | | Наименование бюджета: (10) **Гридасовский сельсовет** | | | | | | | | | | | | Код по бюджетной классификации | Код строки | | Утвержденные бюджетные назначения | | Исполнено, руб | | Показатели исполнения | | | | |  |  | | (прогнозные показатели) | |  | | процент исполнения \*, % | | сумма отклонения, руб (гр.5-гр.3) | | | 1 | 2 | | 3 | | 5 | | 6 | | 7 | | | **1. Доходы бюджета всего   из них не исполнено:** | 010 | | 7 522 410,00 | | 912 600,11 | | 12,13 | | -  6 609 809,89 | | | **000 1 00 00000 00 0000 000** |  | | 3 394 340,00 | | 664 889,11 | | 19,59 | | -  2 729 450,89 | | | 000 1 01 00000 00 0000 000 |  | | 36 095,00 | | 6 795,66 | | 18,83 | | -   29 299,34 | | | 000 1 01 02000 01 0000 110 |  | | 36 095,00 | | 6 795,66 | | 18,83 | | -   29 299,34 | | | 000 1 01 02010 01 0000 110 |  | | 36 085,00 | | 6 795,66 | | 18,83 | | -   29 289,34 | | | 000 1 01 02030 01 0000 110 |  | | 10,00 | |  | | 0,00 | | -    10,00 | | | 000 1 05 00000 00 0000 000 |  | | 45 661,00 | | 36 146,50 | | 79,16 | | -   9 514,50 | | | 000 1 05 03000 01 0000 110 |  | | 45 661,00 | | 36 146,50 | | 79,16 | | -   9 514,50 | | | 000 1 05 03010 01 0000 110 |  | | 45 661,00 | | 36 146,50 | | 79,16 | | -   9 514,50 | | | 000 1 06 00000 00 0000 000 |  | | 1 008 181,00 | | 145 888,92 | | 14,47 | | -   862 292,08 | | | 000 1 06 01000 00 0000 110 |  | | 27 767,00 | | 5 936,98 | | 21,38 | | -   21 830,02 | | | 000 1 06 01030 10 0000 110 |  | | 27 767,00 | | 5 936,98 | | 21,38 | | -   21 830,02 | | | 000 1 06 06000 00 0000 110 |  | | 980 414,00 | | 139 951,94 | | 14,27 | | -   840 462,06 | | | 000 1 06 06030 00 0000 110 |  | | 515 452,00 | | 123 648,00 | | 23,99 | | -   391 804,00 | | | 000 1 06 06033 10 0000 110 |  | | 515 452,00 | | 123 648,00 | | 23,99 | | -   391 804,00 | | | 000 1 06 06040 00 0000 110 |  | | 464 962,00 | | 16 303,94 | | 3,51 | | -   448 658,06 | | | 000 1 06 06043 10 0000 110 |  | | 464 962,00 | | 16 303,94 | | 3,51 | | -   448 658,06 | | | 000 1 11 00000 00 0000 000 |  | | 1 904 232,00 | | 476 058,03 | | 25,00 | | -  1 428 173,97 | | | 000 1 11 05000 00 0000 120 |  | | 1 904 232,00 | | 476 058,03 | | 25,00 | | -  1 428 173,97 | | | 000 1 11 05020 00 0000 120 |  | | 1 904 232,00 | | 476 058,03 | | 25,00 | | -  1 428 173,97 | | | 000 1 11 05025 10 0000 120 |  | | 1 904 232,00 | | 476 058,03 | | 25,00 | | -  1 428 173,97 | | | 000 1 14 00000 00 0000 000 |  | | 400 000,00 | |  | | 0,00 | | -   400 000,00 | | | 000 1 14 02000 00 0000 000 |  | | 400 000,00 | |  | | 0,00 | | -   400 000,00 | | | 000 1 14 02050 10 0000 440 |  | | 400 000,00 | |  | | 0,00 | | -   400 000,00 | | | 000 1 14 02053 10 0000 440 |  | | 400 000,00 | |  | | 0,00 | | -   400 000,00 | | | 000 1 17 00000 00 0000 000 |  | | 171,00 | |  | | 0,00 | | -    171,00 | | | 000 1 17 05000 00 0000 180 |  | | 171,00 | |  | | 0,00 | | -    171,00 | | | 000 1 17 05050 10 0000 180 |  | | 171,00 | |  | | 0,00 | | -    171,00 | | | **000 2 00 00000 00 0000 000** |  | | 4 128 070,00 | | 247 711,00 | | 6,00 | | -  3 880 359,00 | | | 000 2 02 00000 00 0000 000 |  | | 4 128 070,00 | | 247 711,00 | | 6,00 | | -  3 880 359,00 | | | 000 2 02 10000 00 0000 150 |  | | 418 169,00 | | 104 138,00 | | 24,90 | | -   314 031,00 | | | 000 2 02 15001 00 0000 150 |  | | 256 928,00 | | 85 640,00 | | 33,33 | | -   171 288,00 | | | 000 2 02 15001 10 0000 150 |  | | 256 928,00 | | 85 640,00 | | 33,33 | | -   171 288,00 | | | 000 2 02 15002 00 0000 150 |  | | 161 241,00 | | 18 498,00 | | 11,47 | | -   142 743,00 | | | 000 2 02 15002 10 0000 150 |  | | 161 241,00 | | 18 498,00 | | 11,47 | | -   142 743,00 | | | 000 2 02 20000 00 0000 150 |  | | 3 632 083,00 | | 124 118,00 | | 3,42 | | -  3 507 965,00 | | | 000 2 02 25519 00 0000 150 |  | | 3 135 610,00 | |  | | 0,00 | | -  3 135 610,00 | | | 000 2 02 25519 10 0000 150 |  | | 3 135 610,00 | |  | | 0,00 | | -  3 135 610,00 | | | 000 2 02 29999 00 0000 150 |  | | 496 473,00 | | 124 118,00 | | 25,00 | | -   372 355,00 | | | 000 2 02 29999 10 0000 150 |  | | 496 473,00 | | 124 118,00 | | 25,00 | | -   372 355,00 | | | 000 2 02 30000 00 0000 150 |  | | 77 818,00 | | 19 455,00 | | 25,00 | | -   58 363,00 | | | 000 2 02 35118 00 0000 150 |  | | 77 818,00 | | 19 455,00 | | 25,00 | | -   58 363,00 | | | 000 2 02 35118 10 0000 150 |  | | 77 818,00 | | 19 455,00 | | 25,00 | | -   58 363,00 | | | **2. Расходы бюджета всего   из них не исполнено:** | 200 | | 8 024 404,99 | | 1 049 362,81 | | 13,08 | | -  6 975 042,18 | | | 000 0102 71100С1402 000 |  | | 358 462,00 | | 89 615,37 | | 25,00 | | -   268 846,63 | | | 000 0104 73100С1402 000 |  | | 652 738,00 | | 164 899,70 | | 25,26 | | -   487 838,30 | | | 000 0106 77200П1484 000 |  | | 57 600,00 | | 14 400,00 | | 25,00 | | -   43 200,00 | | | 000 0113 09101С1437 000 |  | | 10 000,00 | |  | | 0,00 | | -   10 000,00 | | | 000 0113 12201С1435 000 |  | | 1 000,00 | |  | | 0,00 | | -   1 000,00 | | | 000 0113 15101С1405 000 |  | | 1 000,00 | |  | | 0,00 | | -   1 000,00 | | | 000 0113 76100С1404 000 |  | | 52 717,00 | | 5 596,50 | | 10,62 | | -   47 120,50 | | | 000 0113 77200С1401 000 |  | | 1 254 883,99 | | 340 753,63 | | 27,15 | | -   914 130,36 | | | 000 0113 77200С1439 000 |  | | 20 000,00 | |  | | 0,00 | | -   20 000,00 | | | 000 0203 7720051180 000 |  | | 77 818,00 | | 19 455,00 | | 25,00 | | -   58 363,00 | | | 000 0310 13101С1415 000 |  | | 1 000,00 | |  | | 0,00 | | -   1 000,00 | | | 000 0412 05101С1434 000 |  | | 1 000,00 | |  | | 0,00 | | -   1 000,00 | | | 000 0503 07301С1433 000 |  | | 90 000,00 | | 10 239,15 | | 11,38 | | -   79 760,85 | | | 000 0801 0110113330 000 |  | | 496 473,00 | | 124 118,00 | | 25,00 | | -   372 355,00 | | | 000 0801 01101S3330 000 |  | | 873 040,00 | | 218 260,07 | | 25,00 | | -   654 779,93 | | | 000 0801 01101С1401 000 |  | | 175 973,00 | | 62 025,39 | | 35,25 | | -   113 947,61 | | | 000 0801 011A155196 000 |  | | 3 899 700,00 | |  | | 0,00 | | -  3 899 700,00 | | | 000 1102 08301С1406 000 |  | | 1 000,00 | |  | | 0,00 | | -   1 000,00 | | | Результат исполнения бюджета (дефицит/профицит) всего | 450 | | X | | -   136 762,70 | | X | | X | | | **3. Источники финансирования дефицита бюджета всего   из них не исполнено:** | 500 | | 501 994,99 | | 136 762,70 | | 27,24 | | -   365 232,29 | | | **Источники внутреннего финансирования дефицита бюджета  из них не исполнено:** | 520 | | 299 434,00 | |  | | 0,00 | | -   299 434,00 | | | 000 0 10 30100 10 0000 710 |  | | 299 434,00 | |  | | 0,00 | | -   299 434,00 | | | **Источники внешнего финансирования дефицита бюджета  из них не исполнено:** | 620 | |  | |  | |  | |  | | |  | |  | |  | |  | |  | |  | | | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |