**АДМИНИСТРАЦИЯ**

**ГРИДАСОВКОГОСЕЛЬСОВЕТА**

**ОБОЯНСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**

**ПОСТАНОВЛЕНИЕ**

**от 26.07.2017 года № 50.1**

«Об исполнении бюджета Гридасовкого сельсовета Обоянского района Курской области за первое полугодие 2017 года»

 В соответствии с Бюджетным кодексом Российской Федерации, Уставом муниципального образования «Гридасовкий сельсовет» Обоянского района Курской области, Администрация Гридасовкого сельсовета Обоянского района Курской области **ПОСТАНОВЛЯЕТ:**

 1. Утвердить отчет об исполнении бюджета Гридасовкого сельсовета Обоянского района Курской области за первое полугодие 2017 года по доходам в сумме 1 509 338,10 рублей, по расходам 1 807 974,83  рублей, с дефицитом бюджета 298 636,73 рублей (Приложение).

 2. Настоящее постановление вступает в силу со дня его опубликования и подлежит размещению на официальном сайте Администрации Гридасовкого сельсовета Обоянского района Курской области в сети «Интернет».

Глава Гридасовкого сельсовета А.Г. Ивакина

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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 июля 2017 г.** | Дата | **01.07.2017** |
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| Наименование |

 |  |  |  | по ОКПО | 04182475 |
| финансового органа |  | Глава по БК | 001 |
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| Наименование публично-правового образования |

 | **Гридасовский сельсовет** | по ОКТМО | 38626424 |
| Периодичность: месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| 1. **Доходы**
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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **3 327 202,00** |

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| **1 509 338,10** |

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|  НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   1 096 398,10 |

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|   1 679 057,90 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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| Налог на доходы физических лиц |

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|    18 166,99 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    18 166,99 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    5 657,40 |

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|    4 020,60 |

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| Единый сельскохозяйственный налог |

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| Единый сельскохозяйственный налог |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|    830 668,00 |

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|    126 571,63 |

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|    704 096,37 |

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| Налог на имущество физических лиц |

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|    42 202,00 |

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|    2 012,11 |

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|    40 189,89 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    42 202,00 |

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|    2 012,11 |

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|    40 189,89 |

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| Земельный налог |

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|    788 466,00 |

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|    124 559,52 |

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|    663 906,48 |

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| Земельный налог с организаций  |

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|    150 000,00 |

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|    81 309,53 |

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|    68 690,47 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|    81 309,53 |

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|    68 690,47 |

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| Земельный налог с физических лиц |

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|    638 466,00 |

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|    43 249,99 |

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|    595 216,01 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    638 466,00 |

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|    43 249,99 |

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|    595 216,01 |

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| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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|    952 116,06 |

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|    953 114,94 |

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| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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|   1 905 231,00 |

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|    952 116,06 |

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|    953 114,94 |

 |
| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |

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|   1 905 231,00 |

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|    952 116,06 |

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|    953 114,94 |

 |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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|    952 116,06 |

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|    953 114,94 |

 |
| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

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|     341,00 |

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| Прочие неналоговые доходы |

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|     341,00 |

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 |
| Прочие неналоговые доходы бюджетов сельских поселений |

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|     341,00 |

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 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|    551 746,00 |

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|    412 940,00 |

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|    138 806,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|    541 746,00 |

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|    402 940,00 |

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|    138 806,00 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 10000 00 0000 151 |

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|    361 858,00 |

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|    254 696,00 |

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|    107 162,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности |

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| 000 2 02 15001 00 0000 151 |

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|    257 179,00 |

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|    150 017,00 |

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|    107 162,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

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|    257 179,00 |

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|    150 017,00 |

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|    107 162,00 |

 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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| 000 2 02 15002 00 0000 151 |

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|    104 679,00 |

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|    104 679,00 |

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|     0,00 |

 |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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|    104 679,00 |

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|    104 679,00 |

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|     0,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|    107 119,00 |

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|    107 119,00 |

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|     0,00 |

 |
| Прочие субсидии |

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| 000 2 02 29999 00 0000 151 |

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|    107 119,00 |

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|    107 119,00 |

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 |
| Прочие субсидии бюджетам сельских поселений |

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|    107 119,00 |

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|    107 119,00 |

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|     0,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 30000 00 0000 151 |

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|    69 019,00 |

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|    37 375,00 |

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|    31 644,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    69 019,00 |

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|    37 375,00 |

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|    31 644,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    69 019,00 |

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|    37 375,00 |

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|    31 644,00 |

 |
| Иные межбюджетные трансферты |

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| 000 2 02 40000 00 0000 151 |

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|    3 750,00 |

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|    3 750,00 |

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|     0,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    3 750,00 |

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|    3 750,00 |

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|     0,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| 000 2 02 40014 10 0000 151 |

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|    3 750,00 |

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|    3 750,00 |

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 |
| ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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 |
| Прочие безвозмездные поступления в бюджеты сельских поселений |

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 |
| Прочие безвозмездные поступления в бюджеты сельских поселений |

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| **2. Расходы бюджета** |

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| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   4 315 886,51 |   1 807 974,83 |   2 507 911,68 |
| Итого по всем ГРБС |

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| 200 |

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|   4 315 886,51 |

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|   1 807 974,83 |

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|   2 507 911,68 |

 |
| Общегосударственные вопросы |

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|   2 300 646,00 |

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|   1 180 848,58 |

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|   1 119 797,42 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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| --- |
| 200 |

 | 000 0102 0000000000 000 |

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| --- |
|    337 000,00 |

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| --- |
|    176 783,49 |

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| --- |
|    160 216,51 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7100000000 000 |

|  |
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|    337 000,00 |

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| --- |
|    176 783,49 |

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|    160 216,51 |

 |
| Высшее должностное лицо Курской области | 200 | 000 0102 7110000000 000 |    337 000,00 |    176 783,49 |    160 216,51 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| 200 |

 | 000 0102 71100С1402 000 |

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|    337 000,00 |

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|    176 783,49 |

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|    160 216,51 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 | 000 0102 71100С1402 100 |

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|    337 000,00 |

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|    176 783,49 |

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|    160 216,51 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0102 71100С1402 120 |

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|    337 000,00 |

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|    176 783,49 |

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|    160 216,51 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0102 71100С1402 121 |

|  |
| --- |
|    258 760,00 |

 |

|  |
| --- |
|    136 906,66 |

 |

|  |
| --- |
|    121 853,34 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 129 |

|  |
| --- |
|    78 240,00 |

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|  |
| --- |
|    39 876,83 |

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|  |
| --- |
|    38 363,17 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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| 200 |

 | 000 0104 0000000000 000 |

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| --- |
|    608 800,00 |

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|  |
| --- |
|    337 303,50 |

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| --- |
|    271 496,50 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| --- |
| 200 |

 | 000 0104 7300000000 000 |

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|    608 800,00 |

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|    337 303,50 |

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|    271 496,50 |

 |
| Депутаты Государственной Думы и их помощники | 200 | 000 0104 7310000000 000 |    608 800,00 |    337 303,50 |    271 496,50 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| 200 |

 | 000 0104 73100С1402 000 |

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|    608 800,00 |

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| --- |
|    337 303,50 |

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| --- |
|    271 496,50 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0104 73100С1402 100 |

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| --- |
|    600 410,00 |

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|  |
| --- |
|    335 606,31 |

 |

|  |
| --- |
|    264 803,69 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 120 |

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| --- |
|    600 410,00 |

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| --- |
|    335 606,31 |

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| --- |
|    264 803,69 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 121 |

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| --- |
|    461 140,00 |

 |

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| --- |
|    217 575,48 |

 |

|  |
| --- |
|    243 564,52 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    139 270,00 |

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| --- |
|    118 030,83 |

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| --- |
|    21 239,17 |

 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0104 73100С1402 800 |

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| --- |
|    8 390,00 |

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| --- |
|    1 697,19 |

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| --- |
|    6 692,81 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0104 73100С1402 850 |

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| --- |
|    8 390,00 |

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| --- |
|    1 697,19 |

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|    6 692,81 |

 |
| Уплата иных платежей |

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| 200 |

 | 000 0104 73100С1402 853 |

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|    8 390,00 |

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|    1 697,19 |

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| --- |
|    6 692,81 |

 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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| 200 |

 | 000 0106 0000000000 000 |

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|    57 600,00 |

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|    57 600,00 |

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|     0,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

 | 000 0106 7700000000 000 |

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|    57 600,00 |

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|    57 600,00 |

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|     0,00 |

 |
| Организация и проведение выборов и референдумов | 200 | 000 0106 7720000000 000 |    57 600,00 |    57 600,00 |     0,00 |
| Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями |

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 | 000 0106 77200П1484 000 |

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|    57 600,00 |

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|    57 600,00 |

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 |
| Межбюджетные трансферты |

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 | 000 0106 77200П1484 500 |

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|    57 600,00 |

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|    57 600,00 |

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|     0,00 |

 |
| Иные межбюджетные трансферты |

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|    57 600,00 |

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|    57 600,00 |

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 |
| Другие общегосударственные вопросы |

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|   1 297 246,00 |

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|    609 161,59 |

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|    688 084,41 |

 |
| Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" |

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|    7 000,00 |

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|     990,00 |

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|    6 010,00 |

 |
| Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" |

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|     990,00 |

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|    6 010,00 |

 |
| Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0113 0910100000 000 |    7 000,00 |     990,00 |    6 010,00 |
| Мероприятия, направленные на развитие муниципальной службы |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    6 010,00 |

 |
| Государственная программа Курской области "Развитие промышленности в Курской области и повышение ее конкурентоспособности" |

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 |
| Подпрограмма "Модернизация и развитие инновационной деятельности в обрабатывающих отраслях промышленного комплекса Курской области" |

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|    1 000,00 |

 |
| Основное мероприятие "Стимулирование модернизации и технического перевооружения производственных мощностей в промышленном комплексе Курской области" | 200 | 000 0113 1510100000 000 |    1 000,00 | - |    1 000,00 |
| Обеспечение условий для развития малого и среднего предпринимательства на территории муниципального образования |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Реализация функций государственной судебной власти на территории Курской области |

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| --- |
| 200 |

 | 000 0113 7600000000 000 |

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|    205 119,00 |

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| --- |
|    63 998,00 |

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| --- |
|    141 121,00 |

 |
| Обеспечение деятельности аппаратов судов | 200 | 000 0113 7610000000 000 |    205 119,00 |    63 998,00 |    141 121,00 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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| 200 |

 | 000 0113 76100С1404 000 |

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| --- |
|    205 119,00 |

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|  |
| --- |
|    63 998,00 |

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|    141 121,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 76100С1404 200 |

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|    183 504,00 |

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|    62 383,00 |

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|    121 121,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 76100С1404 240 |

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|    183 504,00 |

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|    62 383,00 |

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|    121 121,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    183 504,00 |

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|    62 383,00 |

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|    121 121,00 |

 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0113 76100С1404 800 |

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|    21 615,00 |

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|    1 615,00 |

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| --- |
|    20 000,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0113 76100С1404 850 |

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|    21 615,00 |

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|    1 615,00 |

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| --- |
|    20 000,00 |

 |
| Уплата прочих налогов, сборов  |

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| 200 |

 | 000 0113 76100С1404 852 |

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|    5 000,00 |

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 |
| Уплата иных платежей |

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| 200 |

 | 000 0113 76100С1404 853 |

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|    16 615,00 |

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|    1 615,00 |

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|    15 000,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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|   1 084 127,00 |

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|    544 173,59 |

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|    539 953,41 |

 |
| Организация и проведение выборов и референдумов | 200 | 000 0113 7720000000 000 |   1 084 127,00 |    544 173,59 |    539 953,41 |
| Иные межбюджетные трансферты на содержание работника, осуществляющего выполнение переданных полномочий |

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 | 000 0113 77200П1490 000 |

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|    3 750,00 |

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|    3 750,00 |

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|     0,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    3 750,00 |

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|    3 750,00 |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    3 750,00 |

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|     0,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 | 000 0113 77200П1490 121 |

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|    2 880,18 |

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|    2 880,18 |

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|     0,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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 | 000 0113 77200П1490 129 |

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|     869,82 |

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|     869,82 |

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|     0,00 |

 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|   1 040 377,00 |

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|    521 481,59 |

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|    518 895,41 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    493 605,00 |

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|    234 360,00 |

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|    259 245,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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 | 000 0113 77200С1401 110 |

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|    493 605,00 |

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|    234 360,00 |

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|    259 245,00 |

 |
| Фонд оплаты труда учреждений |

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 | 000 0113 77200С1401 111 |

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|    375 970,00 |

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|    180 000,00 |

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|    195 970,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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 | 000 0113 77200С1401 119 |

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|    117 635,00 |

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|    54 360,00 |

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|    63 275,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 77200С1401 200 |

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|    544 772,00 |

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|    287 021,59 |

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|    257 750,41 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    544 772,00 |

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|    287 021,59 |

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|    257 750,41 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 | 000 0113 77200С1401 242 |

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|    198 000,00 |

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|    101 341,72 |

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|    96 658,28 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 77200С1401 244 |

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|    346 772,00 |

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|    185 679,87 |

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|    161 092,13 |

 |
| Иные бюджетные ассигнования |

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 | 000 0113 77200С1401 800 |

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|    1 900,00 |

 |
| Уплата налогов, сборов и иных платежей |

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 | 000 0113 77200С1401 850 |

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|    2 000,00 |

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 |
| Уплата иных платежей |

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 | 000 0113 77200С1401 853 |

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 |
| Реализация мероприятий по распространению официальной информации |

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|    40 000,00 |

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|    18 942,00 |

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|    21 058,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    21 058,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Национальная оборона |

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|    69 019,00 |

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|    37 375,00 |

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|    31 644,00 |

 |
| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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|    31 644,00 |

 |
| Организация и проведение выборов и референдумов | 200 | 000 0203 7720000000 000 |    69 019,00 |    37 375,00 |    31 644,00 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    69 019,00 |

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|    31 644,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    67 183,20 |

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|    35 539,20 |

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|    31 644,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    67 183,20 |

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|    35 539,20 |

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|    31 644,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    51 600,00 |

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|    27 295,82 |

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|    24 304,18 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    15 583,20 |

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|    8 243,38 |

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|    7 339,82 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Национальная безопасность и правоохранительная деятельность |

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| Обеспечение пожарной безопасности |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 |    20 000,00 | - |    20 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Национальная экономика |

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| Другие вопросы в области национальной экономики |

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 |
| Государственная программа Курской области "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан в Курской области" |

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 |
| Подпрограмма "Создание условий для обеспечения доступным и комфортным жильем граждан в Курской области" |

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 |
| Основное мероприятие "Содействие развитию социальной и инженерной инфраструктуры муниципальных образований Курской области" | 200 | 000 0412 0510100000 000 |    2 000,00 | - |    2 000,00 |
| Мероприятия в области энергосбережения |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Жилищно-коммунальное хозяйство |

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| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Развитие мировой юстиции Курской области" |

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|    709 442,51 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 |    756 959,51 |    47 517,00 |    709 442,51 |
| Мероприятия по благоустройству |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    47 517,00 |

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|    709 442,51 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    756 959,51 |

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|    709 442,51 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Культура и кинематография |

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|   1 165 262,00 |

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|    623 027,75 |

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| Культура |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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 |
| Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" |

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|    623 027,75 |

 |
| Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 |   1 165 262,00 |    542 234,25 |    623 027,75 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    107 119,00 |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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|    81 565,93 |

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 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    25 553,07 |

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|    25 553,07 |

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|     0,00 |

 |
| Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений  |

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|    931 143,00 |

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|    381 769,66 |

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|    549 373,34 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    549 373,34 |

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| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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|    293 932,07 |

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|    421 938,00 |

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| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    215 272,93 |

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|    87 837,59 |

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|    127 435,34 |

 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    127 000,00 |

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|    53 345,59 |

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|    73 654,41 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    123 500,00 |

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|    52 991,61 |

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|    70 508,39 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    70 508,39 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    70 508,39 |

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| Иные бюджетные ассигнования |

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|    3 500,00 |

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|     353,98 |

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|    3 146,02 |

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| Уплата налогов, сборов и иных платежей |

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|    3 146,02 |

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| Уплата иных платежей |

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| Физическая культура и спорт |

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| Массовый спорт |

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 |
| Государственная программа Курской области "Профилактика наркомании, медицинская и социальная реабилитация больных наркоманией в Курской области" |

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 |
| Основное мероприятие "Совершенствование системы комплектования и организации служебно-боевой деятельности внутренних войск МВД России" | 200 | 000 1102 0830100000 000 |    2 000,00 | - |    2 000,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Результат исполнения бюджета (дефецит/профицит) |

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боянского района Курской области А.Г. Ивакина